

Agenda Item 11

Lincolnshire Schools' Forum Work Programme

6 October 2022

National Funding Formula for schools - update 2023/24	Elizabeth Bowes	To provide the Schools' Forum with an update on the mainstream school funding
De-delegation of Maintained Primary Schools Budgets (2023/24)	Mark Popplewell	To seek approval from the maintained primary school representatives approval to the Local authority's proposals
Revised Schools Budgets 2022/23	Mark Popplewell	To provide information on the revised Schools Budget for 2021/22 and to seek support
Budget Allocation for Early Support Learning provision beyond September 2023	Rosemary Akrill	To receive a report regarding the budget allocation for early support learning provision beyond September 2023
Alternative Provision Arrangements	Kate Capel	To provide an update on how alternative provision arrangements are working
Academies and Trust Update	John O'Connor	To provide the Schools' Forum with an update on the latest position regarding the number of Maintained Schools and Academies and the pupils in them
Lincolnshire Schools' Forum – Work Programme	Tom Crofts	To provide the Schools' Forum with an opportunity to discuss potential items for future meetings, which will be subsequently, included on the Work Programme
Future Meeting Dates	Tom Crofts	For the Schools' Forum to agree their future meeting dates

19 January 2023 – TBC

National Funding Formula for Schools (2023/24)	Mark Popplewell	To update the Schools' Forum on the Local Authority's funding formula proposals for 2023/24
--	-----------------	---

School Funding Arrangements 2023/24	Elizabeth Bowes	To provide an update on school funding arrangements for 2023/24
Early Years National Funding Formula	Geraldine O'Neill	To provide a summary on the early years national funding formula for 2023/24, and to seek agreement relating to the allocation and distribution of the centrally retained budgets
Sector Led Approach for School Improvement	Sue Williams	To provide the Schools' Forum with an update on the Sector Led Approach for School Improvement
Academies and Trust Update	John O'Connor	To provide the Schools' Forum with an update on the latest position regarding the number of Maintained Schools and Academies and the pupils in them
Lincolnshire Schools' Forum – Work Programme	Tom Crofts	To provide the Schools' Forum with an opportunity to discuss potential items for future meetings, which will be subsequently, included on the Work Programme

20 April 2023 – TBC

Building Communities of Specialist Provision: Update	Eileen McMorrow	To provide the Schools' Forum with an update on the SEND Strategy
Academies and Trust Update	John O'Connor	To provide the Schools' Forum with an update on the latest position regarding the number of Maintained Schools and Academies and the pupils in them
Lincolnshire Schools' Forum – Work Programme	Tom Crofts	To provide the Schools' Forum with an opportunity to discuss potential items for future meetings, which will be subsequently, included on the Work Programme

29 June 2023 – TBC

Election of Chairman		
Election of Vice-Chairman		
Review of LSF Constitution and Membership	Mark Popplewell	For the Schools Forum to consider and update its Rules of Operation
Section 251 Budget Statement 2023/24	Elizabeth Bowes	To provide an update to the Schools' Forum regarding the budget statement for 2023/24
Annual Report - Special Educational Needs	Sheridan Dodsworth	To receive an annual report on Special Educational Needs
Annual Report on Early Years	Geraldine O'Neill	To receive an annual report on Early Years' Service
Alternative Provision Arrangements	Mary Meredith	To provide a update on how alternative provision arrangements are working
Academies and Trust Update	John O'Connor	To provide the Schools' Forum with an update on the latest position regarding the number of Maintained Schools and Academies and the pupils in them
Lincolnshire Schools' Forum – Work Programme	Tom Crofts	To provide the Schools' Forum with an opportunity to discuss potential items for future meetings, which will be subsequently, included on the Work Programme

5 October 2023 – TBC

National Funding Formula for schools - update 2024/25	Elizabeth Bowes	To provide the Schools' Forum with an update on the mainstream school funding
De-delegation of Maintained Primary Schools Budgets (2024/25)	Mark Popplewell	To seek approval from the maintained primary school representatives approval to the Local authority's proposals

Revised Schools Budgets 2023/24	Mark Popplewell	To provide information on the revised Schools Budget for 2023/24 and to seek support
Schools Broadband Services	Mark Popplewell	To provide an update to the future schools broadband arrangements available for all Lincolnshire schools
Academies and Trust Update	John O'Connor	To provide the Schools' Forum with an update on the latest position regarding the number of Maintained Schools and Academies and the pupils in them
Lincolnshire Schools' Forum – Work Programme	Tom Crofts	To provide the Schools' Forum with an opportunity to discuss potential items for future meetings, which will be subsequently, included on the Work Programme
Future Meeting Dates	Tom Crofts	For the Schools' Forum to agree their future meeting dates